Fiscal Projects Grant Request Form - Conference

**Complete and send to** **sonja.fraser@adra.ca****by** **March 15, 2024.**

**Please print or type the following information:**

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| --- |
| Conference Name: Maritime Conference |
| City: Moncton | Province: NB | Postal Code: Click or tap here to enter text. |
| Contact Name: Cheryl Hamilton | Position: Compassion Ministries Director |
| Email address: Cheryl.hamilton@maritimesda.com | Phone: 902-740-6362 |
| Project Name: Maritime Conference Projects |
| Proposed Program start date: 4/01/24 |
| Program end date: February 1, 2025 |
| Project locations (city/town/local area): 1. Truro, NS2. Dartmouth, NS3. Charlottetown, PEI4. Moncton, NB5. Moncton, NB6. Yarmouth, NS7. Digby, NS8. Click or tap here to enter text.9. Click or tap here to enter text.10. Click or tap here to enter text. |
| Total Grant Requested from ADRA: $ 31,317 |

**Please respond to the following questions:**

1. Summarize the problems that will be addressed by the churches.

All of the projects deal with food security of one form or another. They are varied in their approaches and span more than just food security into health education, growing food, preserving food, and even having teeth to eat food! Many of the projects address the issues of homelessness as well.

1. Summarize the specific objectives of the proposed project.
2. **Truro** – Will have a mobile soup kitchen and support shelters.
3. **Dartmouth** – Addresses the need of the homeless to food, warm clothing, and a sheltered place to charge their phones so they can have communication to have their personal needs met.
4. **Charlottetown, PEI** – To have the youth and adults learn how to grow food, especially fruit trees, so eventually they can have fruit to eat and share with the community. They had issues in how the trees were planted last year, so they are correcting them this year.
5. **Moncton – Basket of Heart** will be meeting the needs of the homeless and hungry in providing food substance, preparing & serving meals weekly at the Humanity Project. Also they will be working with the Rehabilitation Farm called the JOSH project. One of the most urgent needs is to provide dentures for 8 homeless people who have been denied dentures by the government. To meet this need would really put a smile on their faces, better nutrition in their stomachs, self-esteem and confidence in the person as they try to rehabilitate, as well as present a better evaluation of them to the community.
6. **Moncton AMP** – Pathfinders will be learning how to grow food in their church’s raised gardens. The goal is build, learn, and grow vegetables that later they provide to those in need.
7. **Yarmouth** – Proposes to build a Pantry and fill it with boxed and canned foods. It will have a refrigerator with fresh produce. This will allow the public access to food 24/7 for anyone in need in a fairly private way. The second part of the project is to have nutrition education classes to the community in the public high school, college, pregnancy care centre, local reservation, and other locations in the community.
8. **Digby** – To teach gardening, nutrition, food preservation, and other type community classes. Also to have a monthly supper club where those desiring to live a plant based healthy diet can get together to grow stronger.
9. Summarize the specific activities that the churches will undertake in their projects.

See notes above.

1. How many people will be served in total? (specify how many males and females)

11,630 people served through these projects. 40 Female, 60 Male

1. How many volunteers are expected in total? (specify how many males and females)

119 Volunteers – 31 Male, 52 Female, 36 children

1. What are the specific ways that the projects will promote environmental protection and promotion? Discuss also how the proposed intervention addresses climate change issues, if applicable.

Food will be served on plates as much as possible with the feeding programs. They will use recyclable containers as much as they can. Several of the projects involve growing food and fruit trees which put Oxygen into the air and take in carbon dioxide.

1. **Grant Request Budget Details:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Ref #** | **Church Name** | **Church Project Sector** |  **Cost (CAD)**  |  **Church contribution (CAD) (cash and/or in-kind) \***  |  **Conference Contribution (CAD)**  |  **Requested ADRA contribution (CAD)**  |
| **Health** | **Eco-Based** | **Com. Dev.** |
|  **Cash** | **In-Kind** |
| 1. |  Truro, NS |  [x]  |  [ ]  |  [x]  |  $ 2,750 |  $ 950 |  $ |  $ 800 | $ 1,000 |
| 2. |  Dartmouth, NS |  [x]  |  [ ]  |  [x]  |  $ 5,800 |  $ |  $ 800 |  $  | $ 5,000 |
| 3. |  Charlottetown PEI |  [ ]  |  [x]  |  [ ]  |  $ 1,000 |  $ |  $ |  $ | $ 1,000 |
| 4. |  Moncton – Basket of Hearts |  [x]  |  [ ]  |  [x]  | $ 28,000 | $ 4,000  |  $10,000 |  $ 4,000 | $10,000 |
| 5. |  Moncton, AMP |  [ ]  |  [x]  |  [ ]  |  $ 3,460 |  $ 930 |   | $  | $ 2,530 |
| 6. |  Yarmouth, NS  |  [x]  |  [ ]  |  [x]  |  $ 14,000 |  $ 1500 |  $ 1,900 |  $ 3,200 | $ 7,400 |
| 7. |  Digby, NS |  [ ]  |  [ ]  |  [ ]  |  $ 8,350 |  $ 1,550 |  $ 750 |  $1,550 | $ 4,500 |
| 8. |   |  [ ]  |  [ ]  |  [ ]  |  $ |  $ |  $ |  $ | $ |
| **TOTALS** | **\*\*$ 63,250 0.00**  | **\*\* $ 8930.00** |  **\*\*$13,450****0.00**  | **\*\* $ 9,550.00**  |  **\*\*\*$31,430.00** |

**The Modified Budget: Compassion Ministries Director is suggesting to the Maritime Conference.**

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| --- | --- | --- | --- | --- | --- | --- |
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| **Health** | **Eco-Based** | **Com. Dev.** |
|  **Cash** | **In-Kind** |
| 1. |  Truro, NS |  [x]  |  [ ]  |  [x]  |  $ 2,750 |  $ 950 |  $ |  $ 800 | $ 1,000 |
| 2. |  Dartmouth, NS |  [x]  |  [ ]  |  [x]  |  $ 5,600 |  $ 200 |  $ 800 |  $ 1,000 | $ 3,600 |
| 3. |  Charlottetown PEI |  [ ]  |  [x]  |  [ ]  |  $ 1,000 |  $ 500 |  $ |  $ 500 | $  |
| 4. |  Moncton – Basket of Hearts |  [x]  |  [ ]  |  [x]  | $ 31,500 | $ 4,000  |  $10,000 |  $ 4,500 | $13,000 |
| 5. |  Moncton, AMP |  [ ]  |  [x]  |  [ ]  |  $ 3,460 |  $ 930 |  $ | $ 530 | $ 2,000 |
| 6. |  Yarmouth, NS  |  [x]  |  [ ]  |  [x]  |  $ 14,000 |  $ 1500 |  $ 1,900 |  $ 3,200 | $ 7,400 |
| 7. |  Digby, NS |  [ ]  |  [ ]  |  [ ]  |  $ 8,167 |  $ 1,550 |  $ 750 |  $1,550 | $ 4,317 |
|  |   |  [ ]  |  [ ]  |  [ ]  |  $ |  $ |  $ |  $ | $ |
| **TOTALS** | **\*\*$ 66,477** **.00**  | **\*\* $ 9,630.00** |  **\*\*$ 13,450.00**  | **\*\* $ 12,080.00**  |  **\*\*\*$31,317.00** |

**\*NOTE: If there is full or partial in-kind contribution, please provide the estimated monetary value of in-kind contribution (for example estimated salary or fees costs for in-kind contribution of volunteer time or staff time)**

**\*\* Right-click and select “Update Field” to see the total of each column.**

**\*\*\*Ensure that the amounts listed for Requested ADRA Contributions total the figure listed.**